



Missouri Division of Workforce Development  
DWD Issuance 11-2011

Issued: April 13, 2012  
Effective: April 13, 2012

**Subject: Program Year 2012 (PY12)/Fiscal Year 2013 (FY13) Workforce Investment Act (WIA) Formula Allocations for Adult, Youth, and Dislocated Worker Programs to Local Workforce Investment Boards (LWIBs).**

1. Purpose: This Issuance is written to provide funding information for completion of Planning Budget Summaries for PY12 and FY13 WIA funding.
2. Background: Whenever the Secretary of Labor allots funds required to be allotted under WIA Title I, the Secretary shall publish in a timely fashion in the Federal Register the proposed amount to be distributed to each recipient of the funds. After determining the amounts to be reserved, the Secretary shall make available a percentage for Adult, Dislocated Worker, and Youth programs.
3. Substance: **Attachment 1-Section 1** provides the PY12/FY13 WIA Title I-B Adult formula fund allocation based on Training and Employment Guidance Letter (TEGL) No. 19-11 issued on March 16, 2012.

Missouri's PY12 Adult allotment is \$1,068,403 of which 95 percent is allocated to the LWIBs in the amount of \$1,014,983. Missouri's FY13 Adult allotment is \$12,934,790 of which 95 percent is allocated to the LWIBs in the amount of \$12,288,051.

Adult PY12 allocations are available July 1, 2012, and Adult FY13 allocations are available October 1, 2012. LWIBs may request to transfer up to **30 percent** from each of the Adult Program funding allotments to the respective Dislocated Worker program funding allotments.

**Attachment 1-Section 2** provides the PY12 WIA Title I-B Youth formula fund allocation based on TEGL No. 19-11 issued on March 16, 2012.

Missouri's PY12 Youth allotment is \$15,108,428 of which 95 percent is allocated to the LWIBs in the amount of \$14,353,007. PY12 Youth allocations are available April 1, 2012. There is no authority for LWIBs to transfer funds to or from the Youth activity program. In accordance with

20 CFR 664.320 of the WIA Final Regulations, a minimum of 30 percent of the LWIB Youth allocation, excluding amounts set aside for local administration from the Youth allocation, must be budgeted and expended for Out-of-School Youth activities.

**Attachment 1-Section 3** provides the PY12/FY13 WIA Title I-B Dislocated Worker formula fund allocation based on TEGL No. 19-11 issued on March 16, 2012.

Missouri's PY12 Dislocated Worker allotment is \$2,841,985 of which 70 percent is allocated to the LWIBs in the amount of \$1,989,390. Missouri's FY13 Dislocated Worker allotment is \$16,497,356 of which 70 percent is allocated to the LWIBs in the amount of \$11,548,149.

Dislocated Worker PY12 allocations are available July 1, 2012, and Dislocated Worker FY13 allocations are available October 1, 2012. LWIBs may request to transfer up to **30 percent** from each of the Dislocated Worker program funding allotments to the respective Adult program funding allotments.

**Attachment 1-Section 4** provides PY12 WIA Title I-B Adult, Youth, and Dislocated Worker funding combined to aid in the completion of the Planning Budget Summaries for WIA funds.

**Attachment 1-Section 5** provides FY13 WIA Title I-B Adult and Dislocated Worker funding combined to aid in the completion of the Planning Budget Summary for WIA funds.

**Attachment 2-Page 1** is a Planning Budget Summary for WIA Adult and Dislocated Worker funds to be used to budget funds included in this Issuance. A separate Planning Budget Summary must be completed for each year of funding designated as Program Year and Fiscal Year.

**Attachment 2-Page 2** is a Planning Budget Summary for WIA Youth funds to be used to budget funds included in this Issuance.

4. Action:

This information must be used to develop the Planning Budget Summaries for all funding as identified and included in Attachment 1-Sections 1 through 3. A separate Planning Budget Summary must be submitted for PY12 funds (Attachment 1-Section 4) and FY13 funds (Attachment 1-Section 5).

The LWIB must include these properly completed Planning Budget Summaries in their local plan modification that is **due June 15, 2012**. Please refer to the current DWD Issuance regarding "Local WIA Plan Modification Procedures."

PY12 WIA Youth funds (Attachment 1-Section 2) are available April 1, 2012. PY12 Adult and Dislocated Worker funds (Attachment 1-Sections 1 and 3) are available July 1, 2012. FY13 Adult and Dislocated Worker funds (Attachment 1-Sections 1 and 3) are available October 1, 2012.

When requesting to transfer funds, the region must provide a revised Planning Budget Summary, an explanation of how this transfer will assist the region, and how many additional individuals are anticipated to be served in the program receiving the transferred funds. Please refer to the current DWD Issuance regarding “New Transfer Amounts Allowable between WIA Adult and Dislocated Worker Funding Streams.”

Based upon the increase in dislocations across the State in recent years, the Division of Workforce Development (DWD) believes that it will be very difficult for any region within the State to make a convincing argument for transferring Dislocated Worker funding to support the Adult program.

5. Contact: Please contact Tracey Brown at (573) 526-8222 if you have any questions regarding the calculation of the PY12/FY13 allocations. If you need assistance regarding the plan modification or a transfer request, please contact Anita Henry at [anita.henry@ded.mo.gov](mailto:anita.henry@ded.mo.gov) or Glenda Terrill at [glenda.terrell@ded.mo.gov](mailto:glenda.terrell@ded.mo.gov).
6. Reference: WIA Sections 182,127(b)(1)(C), and 132(b)(1)(B) and (2)(B).
7. Rescissions: None.
8. Attachments: (1) DWD Formula Allocations and (2) WIA Planning Budget Summary Templates, in four parts.



---

Julie Gibson  
Director  
Missouri Division of Workforce Development